

2023 NEHOA Budget

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|--------------------------|----------------------|--------------------|
| Income from Dues: | \$198.45 year | \$23,814.00 |
|--------------------------|----------------------|--------------------|

Expenses below

| | | | |
|--|---|-----------------------|--------------------|
| Lawn Care (not including weather damage) | | \$1216.03 month | \$14,592.34 |
| | <i>Irrigation System (Sprinkler system installation, modifications, repairs and materials.)</i> | as needed | \$400.00 |
| City of Yelm Water | 450-500/ per month for 3 mo | \$1,500.00 | \$200.00 |
| | <i>Roll over from 2022</i> | \$1,500.00 | |
| Insurance | <i>(General Liability, D&O, Umbrella)</i> | \$2,162.00 | \$3,162 |
| | Deductable | \$1,000.00 | |
| Professional (Attorney/Accountant/lien filings) | | 370 per hr. x3 | \$1,110.00 |
| County Treasurer/Auditor (Taxes/SecState) | | as needed | \$50.00 |
| USPS (PO Box, Postage for correspondence) | <i>PO Box</i> | \$130.00 | \$300.00 |
| | <i>Postage \$ 0.60 a stamp (\$60-\$150 100 roll)</i> | \$170.00 | |
| Office Supplies and Annual Meeting | <i>\$150 for 1000 copies (\$0.30 each)</i> | \$150.00 | \$350.00 |
| | <i>Evelopes/ Lables/ Laminate Sheets/ Flyers/ Annual Meeting Misc.Items</i> | \$200.00 | |
| Web Page (Domain, Hosting, Support, etc.) | Unlimited Plan (3 years) | \$466.99 | \$618.92 |
| | Domain (3 years) | \$74.10 | |
| | Email (Yearly) | \$77.83 | |
| Reserve: Long Term Maintenance and Capital | | | \$3,030.74 |
| | | Expenses total | \$23,814.00 |